

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	486,839,679	100.00%	433,127,619	100.00%	53,712,060	12.40%
100 지방세수입	30,206,693	6.20%	30,206,693	6.97%	0	0.00%
110 지방세	30,206,693	6.20%	30,206,693	6.97%	0	0.00%
111 보통세	30,076,693	6.18%	30,076,693	6.94%	0	0.00%
111-03 주민세	1,232,000	0.25%	1,232,000	0.28%	0	0.00%
111-04 재산세	3,744,000	0.77%	3,744,000	0.86%	0	0.00%
111-05 자동차세	5,039,000	1.04%	5,039,000	1.16%	0	0.00%
111-07 담배소비세	2,528,000	0.52%	2,528,000	0.58%	0	0.00%
111-08 지방소비세	11,483,693	2.36%	11,483,693	2.65%	0	0.00%
111-09 지방소득세	6,050,000	1.24%	6,050,000	1.40%	0	0.00%
113 지난년도수입	130,000	0.03%	130,000	0.03%	0	0.00%
113-01 지난년도수입	130,000	0.03%	130,000	0.03%	0	0.00%
200 세외수입	16,100,268	3.31%	15,289,834	3.53%	810,434	5.30%
210 경상적세외수입	9,114,027	1.87%	9,075,180	2.10%	38,847	0.43%
211 재산임대수입	543,264	0.11%	531,264	0.12%	12,000	2.26%
211-01 국유재산임대료	7,000	0.00%	7,000	0.00%	0	0.00%
211-02 공유재산임대료	536,264	0.11%	524,264	0.12%	12,000	2.29%
212 사용료수입	5,398,127	1.11%	5,398,127	1.25%	0	0.00%
212-01 도로사용료	16,000	0.00%	16,000	0.00%	0	0.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-03 하수도사용료	287,400	0.06%	287,400	0.07%	0	0.00%
212-04 상수도사용료	1,540,067	0.32%	1,540,067	0.36%	0	0.00%
212-08 주차요금수입	7,560	0.00%	7,560	0.00%	0	0.00%
212-09 기타사용료	3,542,100	0.73%	3,542,100	0.82%	0	0.00%
213 수수료수입	1,903,008	0.39%	1,903,008	0.44%	0	0.00%
213-01 증지수입	81,000	0.02%	81,000	0.02%	0	0.00%
213-02 폐기물처리수수료	515,449	0.11%	515,449	0.12%	0	0.00%
213-03 재활용품수거판매수입	90,759	0.02%	90,759	0.02%	0	0.00%
213-04 보건의료수수료	1,095,300	0.22%	1,095,300	0.25%	0	0.00%
213-05 기타수수료	120,500	0.02%	120,500	0.03%	0	0.00%
214 사업수입	120,000	0.02%	96,000	0.02%	24,000	25.00%
214-05 기타사업수입	120,000	0.02%	96,000	0.02%	24,000	25.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	434,280	0.09%	434,280	0.10%	0	0.00%
215-01 징수교부금수입	434,280	0.09%	434,280	0.10%	0	0.00%
216 이자수입	715,348	0.15%	712,501	0.16%	2,847	0.40%
216-01 공공예금이자수입	667,897	0.14%	665,050	0.15%	2,847	0.43%
216-02 융자금회수이자수입	47,151	0.01%	47,151	0.01%	0	0.00%
216-03 기타이자수입	300	0.00%	300	0.00%	0	0.00%
220 임시적세외수입	6,795,061	1.40%	6,023,474	1.39%	771,587	12.81%
221 재산매각수입	709,807	0.15%	10,000	0.00%	699,807	6998.07%
221-03 공유재산매각수입금	699,807	0.14%	0	0.00%	699,807	순증
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
224 기타수입	5,915,254	1.22%	5,843,474	1.35%	71,780	1.23%
224-03 기부금수입	22,000	0.00%	0	0.00%	22,000	순증
224-05 지방교부세감소분보 전수입	4,700,000	0.97%	4,700,000	1.09%	0	0.00%
224-07 그외수입	1,193,254	0.25%	1,143,474	0.26%	49,780	4.35%
225 지난해도수입	170,000	0.03%	170,000	0.04%	0	0.00%
225-01 지난해도수입	170,000	0.03%	170,000	0.04%	0	0.00%
230 지방행정제재·부과금	191,180	0.04%	191,180	0.04%	0	0.00%
231 과징금	38,000	0.01%	38,000	0.01%	0	0.00%
231-01 과징금	38,000	0.01%	38,000	0.01%	0	0.00%
233 변상금	1,600	0.00%	1,600	0.00%	0	0.00%
233-01 변상금	1,600	0.00%	1,600	0.00%	0	0.00%
234 과태료	129,780	0.03%	129,780	0.03%	0	0.00%
234-01 차량관련과태료	107,680	0.02%	107,680	0.02%	0	0.00%
234-02 기타과태료	22,100	0.00%	22,100	0.01%	0	0.00%
236 부담금	17,600	0.00%	17,600	0.00%	0	0.00%
236-01 부담금	17,600	0.00%	17,600	0.00%	0	0.00%
237 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
237-01 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
300 지방교부세	225,145,646	46.25%	191,126,937	44.13%	34,018,709	17.80%
310 지방교부세	217,145,646	44.60%	191,126,937	44.13%	26,018,709	13.61%
311 지방교부세	217,145,646	44.60%	191,126,937	44.13%	26,018,709	13.61%
311-01 보통교부세	217,145,646	44.60%	191,126,937	44.13%	26,018,709	13.61%

(단위:천원)

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				구성비		증감률
320 지방소멸대응기금	8,000,000	1.64%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.64%	0	0.00%	8,000,000	순증
321-01 지방소멸대응기금	8,000,000	1.64%	0	0.00%	8,000,000	순증
400 조정교부금등	21,549,983	4.43%	21,449,983	4.95%	100,000	0.47%
420 시·군조정교부금등	21,549,983	4.43%	21,449,983	4.95%	100,000	0.47%
421 시·군조정교부금등	21,549,983	4.43%	21,449,983	4.95%	100,000	0.47%
421-01 시·군일반조정교부금	21,449,983	4.41%	21,449,983	4.95%	0	0.00%
421-02 시·군특별조정교부금	100,000	0.02%	0	0.00%	100,000	순증
500 보조금	155,540,303	31.95%	148,881,050	34.37%	6,659,253	4.47%
510 국고보조금등	108,529,516	22.29%	106,298,281	24.54%	2,231,235	2.10%
511 국고보조금등	108,529,516	22.29%	106,298,281	24.54%	2,231,235	2.10%
511-01 국고보조금	68,206,060	14.01%	66,467,192	15.35%	1,738,868	2.62%
511-02 국가균형발전특별회계보조금	12,940,092	2.66%	12,774,229	2.95%	165,863	1.30%
511-03 기금	27,383,364	5.62%	27,056,860	6.25%	326,504	1.21%
520 시·도비보조금등	47,010,787	9.66%	42,582,769	9.83%	4,428,018	10.40%
521 시·도비보조금등	47,010,787	9.66%	42,582,769	9.83%	4,428,018	10.40%
521-01 시·도비보조금등	47,010,787	9.66%	42,582,769	9.83%	4,428,018	10.40%
700 보전수입등및내부거래	38,296,786	7.87%	26,173,122	6.04%	12,123,664	46.32%
710 보전수입등	27,022,187	5.55%	14,059,504	3.25%	12,962,683	92.20%
711 잉여금	26,347,214	5.41%	13,443,131	3.10%	12,904,083	95.99%
711-01 순세계잉여금	26,347,214	5.41%	13,443,131	3.10%	12,904,083	95.99%
712 전년도이월금	58,600	0.01%	0	0.00%	58,600	순증
712-01 국고보조금사용잔액	58,600	0.01%	0	0.00%	58,600	순증
713 융자금원금수입	616,373	0.13%	616,373	0.14%	0	0.00%
713-01 민간융자금회수수입	616,373	0.13%	616,373	0.14%	0	0.00%
720 내부거래	11,274,599	2.32%	12,113,618	2.80%	△839,019	△6.93%
721 전입금	10,382,115	2.13%	10,183,115	2.35%	199,000	1.95%
721-03 기타회계전입금	10,382,115	2.13%	10,183,115	2.35%	199,000	1.95%
722 예탁금및예수금	892,484	0.18%	1,930,503	0.45%	△1,038,019	△53.77%
722-03 예탁금원금회수수입	815,761	0.17%	1,888,714	0.44%	△1,072,953	△56.81%
722-04 예탁금이차수입	76,723	0.02%	41,789	0.01%	34,934	83.60%