

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	454,051,953	100.00%	402,258,931	100.00%	51,793,022	12.88%
100 지방세수입	30,206,693	6.65%	30,206,693	7.51%	0	0.00%
110 지방세	30,206,693	6.65%	30,206,693	7.51%	0	0.00%
111 보통세	30,076,693	6.62%	30,076,693	7.48%	0	0.00%
111-03 주민세	1,232,000	0.27%	1,232,000	0.31%	0	0.00%
111-04 재산세	3,744,000	0.82%	3,744,000	0.93%	0	0.00%
111-05 자동차세	5,039,000	1.11%	5,039,000	1.25%	0	0.00%
111-07 담배소비세	2,528,000	0.56%	2,528,000	0.63%	0	0.00%
111-08 지방소비세	11,483,693	2.53%	11,483,693	2.85%	0	0.00%
111-09 지방소득세	6,050,000	1.33%	6,050,000	1.50%	0	0.00%
113 지난년도수입	130,000	0.03%	130,000	0.03%	0	0.00%
113-01 지난년도수입	130,000	0.03%	130,000	0.03%	0	0.00%
200 세외수입	11,655,886	2.57%	11,620,826	2.89%	35,060	0.30%
210 경상적세외수입	6,194,512	1.36%	6,194,512	1.54%	0	0.00%
211 재산임대수입	245,264	0.05%	245,264	0.06%	0	0.00%
211-01 국유재산임대료	7,000	0.00%	7,000	0.00%	0	0.00%
211-02 공유재산임대료	238,264	0.05%	238,264	0.06%	0	0.00%
212 사용료수입	3,011,660	0.66%	3,011,660	0.75%	0	0.00%
212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
212-02 하천사용료	5,000	0.00%	5,000	0.00%	0	0.00%
212-08 주차요금수입	7,560	0.00%	7,560	0.00%	0	0.00%
212-09 기타사용료	2,984,100	0.66%	2,984,100	0.74%	0	0.00%
213 수수료수입	1,903,008	0.42%	1,903,008	0.47%	0	0.00%
213-01 증지수입	81,000	0.02%	81,000	0.02%	0	0.00%
213-02 폐기물처리수수료	515,449	0.11%	515,449	0.13%	0	0.00%
213-03 재활용품수거판매수입	90,759	0.02%	90,759	0.02%	0	0.00%
213-04 보건의료수수료	1,095,300	0.24%	1,095,300	0.27%	0	0.00%
213-05 기타수수료	120,500	0.03%	120,500	0.03%	0	0.00%
215 징수교부금수입	434,280	0.10%	434,280	0.11%	0	0.00%
215-01 징수교부금수입	434,280	0.10%	434,280	0.11%	0	0.00%
216 이자수입	600,300	0.13%	600,300	0.15%	0	0.00%
216-01 공공예금이자수입	600,000	0.13%	600,000	0.15%	0	0.00%

(단위:천원)

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216-03 기타이자수입	300	0.00%	300	0.00%	0	0.00%
220 임시적세외수입	5,329,394	1.17%	5,294,334	1.32%	35,060	0.66%
221 재산매각수입	10,000	0.00%	10,000	0.00%	0	0.00%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
224 기타수입	5,219,394	1.15%	5,184,334	1.29%	35,060	0.68%
224-03 기부금수입	22,000	0.00%	0	0.00%	22,000	순증
224-05 지방교부세감소분보 전수입	4,700,000	1.04%	4,700,000	1.17%	0	0.00%
224-07 그외수입	497,394	0.11%	484,334	0.12%	13,060	2.70%
225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
225-01 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	131,980	0.03%	131,980	0.03%	0	0.00%
231 과징금	38,000	0.01%	38,000	0.01%	0	0.00%
231-01 과징금	38,000	0.01%	38,000	0.01%	0	0.00%
234 과태료	89,780	0.02%	89,780	0.02%	0	0.00%
234-01 차량관련과태료	67,680	0.01%	67,680	0.02%	0	0.00%
234-02 기타과태료	22,100	0.00%	22,100	0.01%	0	0.00%
237 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
237-01 범칙금	4,200	0.00%	4,200	0.00%	0	0.00%
300 지방교부세	225,145,646	49.59%	191,126,937	47.51%	34,018,709	17.80%
310 지방교부세	217,145,646	47.82%	191,126,937	47.51%	26,018,709	13.61%
311 지방교부세	217,145,646	47.82%	191,126,937	47.51%	26,018,709	13.61%
311-01 보통교부세	217,145,646	47.82%	191,126,937	47.51%	26,018,709	13.61%
320 지방소멸대응기금	8,000,000	1.76%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.76%	0	0.00%	8,000,000	순증
321-01 지방소멸대응기금	8,000,000	1.76%	0	0.00%	8,000,000	순증
400 조정교부금등	21,549,983	4.75%	21,449,983	5.33%	100,000	0.47%
420 시·군조정교부금등	21,549,983	4.75%	21,449,983	5.33%	100,000	0.47%
421 시·군조정교부금등	21,549,983	4.75%	21,449,983	5.33%	100,000	0.47%
421-01 시·군일반조정교부 금	21,449,983	4.72%	21,449,983	5.33%	0	0.00%
421-02 시·군특별조정교부 금	100,000	0.02%	0	0.00%	100,000	순증
500 보조금	143,103,745	31.52%	136,854,492	34.02%	6,249,253	4.57%

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510 국고보조금등	97,457,022	21.46%	95,623,787	23.77%	1,833,235	1.92%
511 국고보조금등	97,457,022	21.46%	95,623,787	23.77%	1,833,235	1.92%
511-01 국고보조금	64,232,948	14.15%	62,684,080	15.58%	1,548,868	2.47%
511-02 국가균형발전특별회계보조금	12,940,092	2.85%	12,774,229	3.18%	165,863	1.30%
511-03 기금	20,283,982	4.47%	20,165,478	5.01%	118,504	0.59%
520 시·도비보조금등	45,646,723	10.05%	41,230,705	10.25%	4,416,018	10.71%
521 시·도비보조금등	45,646,723	10.05%	41,230,705	10.25%	4,416,018	10.71%
521-01 시·도비보조금등	45,646,723	10.05%	41,230,705	10.25%	4,416,018	10.71%
700 보전수입등및내부거래	22,390,000	4.93%	11,000,000	2.73%	11,390,000	103.55%
710 보전수입등	22,390,000	4.93%	11,000,000	2.73%	11,390,000	103.55%
711 잉여금	22,390,000	4.93%	11,000,000	2.73%	11,390,000	103.55%
711-01 순세계잉여금	22,390,000	4.93%	11,000,000	2.73%	11,390,000	103.55%